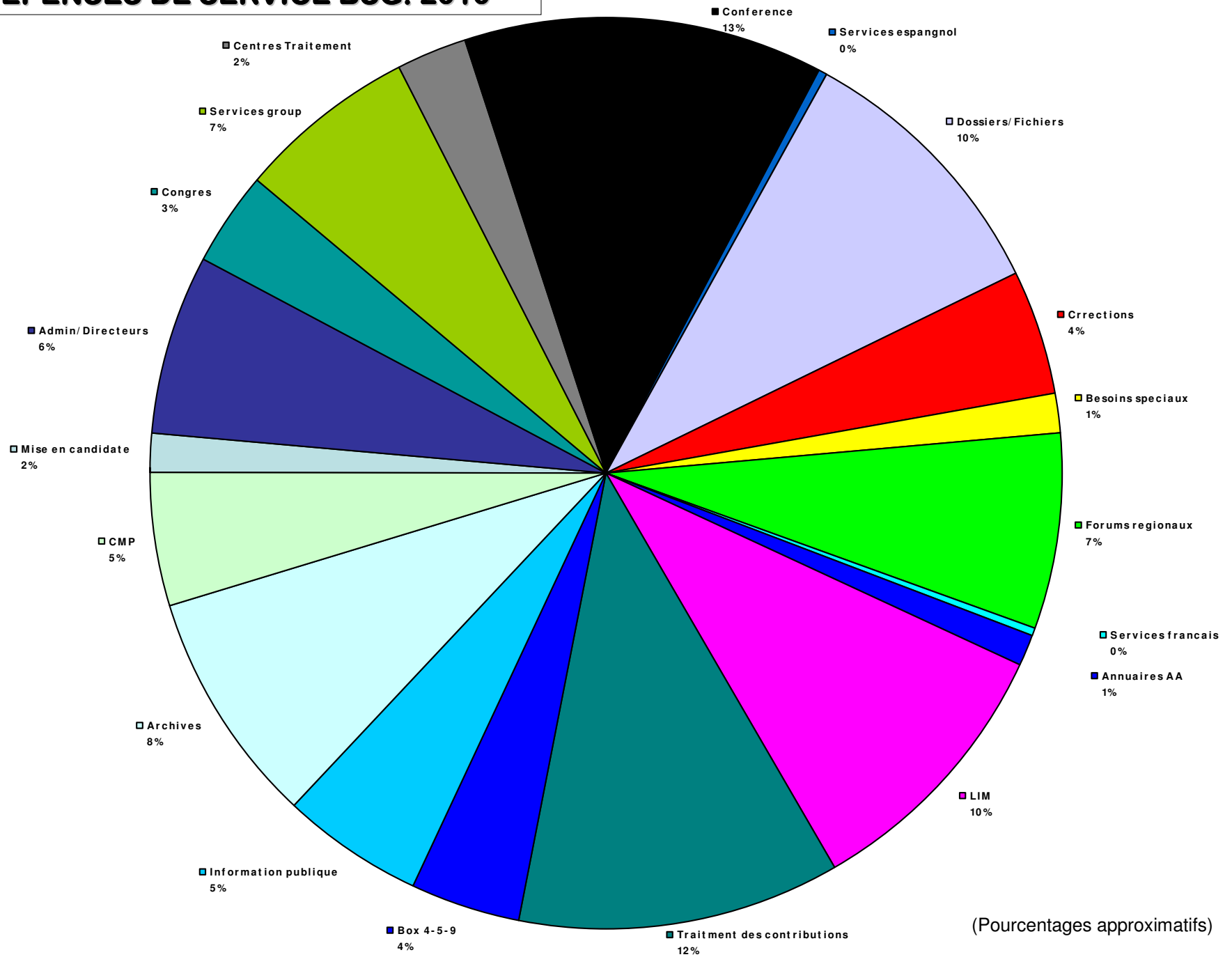


# STATISTIQUES du MOUVEMENT

|  | 2007      | 2008      | 2009      | 2010      |
|--|-----------|-----------|-----------|-----------|
| <b>Cout annuel du service par membre</b>       | \$6.49    | \$7.04    | \$6.46    | \$6.29    |
| <b>Cout annuel du service par groupe</b>       | \$146.18  | \$157.21  | \$142.64  | \$137.45  |
| <b>Nombre de membres rapportes</b>             | 1,314,552 | 1,342,380 | 1,358,879 | 1,373,681 |
| <b>Nombre de groupes rapportes</b>             | 58,340    | 60,093    | 61,581    | 62,873    |
| <b>Contributions annuelles par membre</b>      | \$4.82    | \$4.69    | \$4.50    | \$4.54    |
| <b>Contributions annuelles par groupe</b>      | \$111.86  | \$107.55  | \$102.24  | \$99.24   |
| <b>Literature contribution to Service cost</b> | \$1.67    | \$2.35    | \$1.96    | \$1.75    |

# DEPENSES DE SERVICE BSG: 2010



(Pourcentages approximatifs)

# BUDGET FONCTIONNEMENT DU BSG 2011

| <b>RECETTES</b>                                | <b><u>BUDGET 2011</u></b> |
|--|---------------------------|
| <b>VENTES BRUTES</b>                           | <b>\$12,800,000</b>       |
| <b>REMISES ACCORDEES</b>                       | <b><u>285,000</u></b>     |
| <b><u>VENTES NETTES</u></b>                    | <b>12,515,000</b>         |
| <b>COUT DES PUBLICATIONS DISTRIBUEES</b>       |                           |
| <b>FABRICATION</b>                             | <b>3,000,000</b>          |
| <b>DROITS D'AUTEUR</b>                         | <b>38,000</b>             |
| <b><u>MARGE BRUTE</u></b>                      | <b>9,477,000</b>          |
| <b>COUTS DIRECTS EXPEDITION ET ENTREPOSAGE</b> | <b>1,529,200</b>          |
| <b><u>PROFIT BRUT SUR LES PUBLICATIONS</u></b> | <b>7,947,800</b>          |
| <b>CONTRIBUTIONS</b>                           | <b>6,500,000</b>          |
| <b>REVENUS D'INTERETS</b>                      | <b><u>1,000</u></b>       |
| <b><u>RECETTES TOTALES</u></b>                 | <b>14,448,800</b>         |
| <b>DEPENSES DE FONCTIONNEMENT</b>              | <b><u>14,108,720</u></b>  |
| <b>REVENU (PERTE) POUR L'EXERCICE</b>          | <b><u>3470,080</u></b>    |

## Contributions 2010 des groupes, individus, spéciales et réunions spéciales — par région (en dollars des É.-U.)

| RÉGION #             | REGION DE LA<br>CONF. SERV. GÉN. | #GROUPES.<br>INSCRITS | #GROUPES.%<br>CONTRIB. | DES GROUPES.<br>CONTRIB. | CONTRIB.<br>TOTALES GROUPES. | NOMBRE DE<br>MEMBRES | CONTRIBUTION<br>PER CAPITA | MEMBRES<br>INDIVIDUELS | IN<br>MEMORIAM | SPECIALES <sup>(1)</sup> | RÉUNIONS<br>SPÉCIALES <sup>(2)</sup> | CONTRIBUTIONS<br>TOTALES RÉGION | PER<br>CAPITA |
|----------------------|----------------------------------|-----------------------|------------------------|--------------------------|------------------------------|----------------------|----------------------------|------------------------|----------------|--------------------------|--------------------------------------|---------------------------------|---------------|
| 1.                   | Ala./N.W. Fla.                   | 439                   | 214                    | 48.7 %                   | \$45,318.50                  | 8,919                | \$5.07                     | 1,009                  | 500            | 221                      |                                      | \$47,048.77                     | \$5.28        |
| 2.                   | Alaska                           | 188                   | 94                     | 50.0                     | \$19,623.86                  | 3,022                | 6.49                       | 2,491                  |                | 544                      |                                      | \$22,658.84                     | \$7.50        |
| 3.                   | Arizona                          | 1,066                 | 451                    | 42.2                     | \$107,014.85                 | 24,504               | 4.37                       | 4,156                  | 75             | 3,490                    | 180                                  | \$114,915.92                    | \$4.69        |
| 4.                   | Arkansas                         | 252                   | 133                    | 52.7                     | \$29,388.85                  | 4,450                | 6.59                       | 339                    |                | 6,160                    |                                      | \$35,887.81                     | \$8.06        |
| <b>Californie</b>    |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 5.                   | Sud                              | 1,252                 | 383                    | 30.5                     | \$92,957.25                  | 44,373               | 2.08                       | 10,691                 | 3,040          | 2,380                    | 2,251                                | \$111,319.52                    | \$2.51        |
| 6.                   | Côte Nord                        | 1,926                 | 1,134                  | 58.8                     | \$273,791.67                 | 57,551               | 4.76                       | 13,723                 | 3,000          | 2,905                    | 855                                  | \$294,275.05                    | \$5.11        |
| 7.                   | N. Interieur                     | 921                   | 458                    | 49.6                     | \$80,464.61                  | 27,449               | 2.93                       | 8,280                  | 1,000          | 3,182                    | 152                                  | \$93,078.34                     | \$3.39        |
| 8.                   | San Diego/Imp.                   | 964                   | 417                    | 43.2                     | \$80,426.64                  | 27,625               | 2.91                       | 6,745                  | 350            | 1,250                    | 70                                   | \$88,841.37                     | \$3.22        |
| 9.                   | Centre Sud.                      | 1,938                 | 780                    | 40.2                     | \$160,791.63                 | 60,578               | 2.65                       | 9,841                  | 714            | 3,179                    | 518                                  | \$175,043.07                    | \$2.89        |
| 10.                  | Colorado                         | 805                   | 444                    | 55.2                     | \$116,586.97                 | 18,786               | 6.20                       | 10,135                 | 144            | 27,061                   | 445                                  | \$154,372.49                    | \$8.22        |
| 11.                  | Connecticut                      | 1,641                 | 614                    | 37.3                     | \$130,583.79                 | 40,031               | 3.26                       | 11,344                 | 3,633          | 39,805                   | 744                                  | \$186,110.05                    | \$4.65        |
| 12.                  | Delaware                         | 237                   | 124                    | 52.2                     | \$34,983.66                  | 3,661                | 9.56                       | 106                    | 55             | 1,234                    | 75                                   | \$36,453.86                     | \$9.96        |
| 13.                  | D.C.                             | 488                   | 237                    | 48.5                     | \$52,514.35                  | 15,051               | 3.49                       | 1,478                  | 249            | 1,894                    | 10                                   | \$56,146.06                     | \$3.73        |
| <b>Floride</b>       |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 14.                  | Nord                             | 968                   | 439                    | 45.3                     | \$89,775.39                  | 19,625               | 4.56                       | 5,023                  | 50             | 17,599                   | 150                                  | \$112,597.67                    | \$5.74        |
| 15.                  | Sud                              | 1,865                 | 884                    | 47.4                     | \$179,045.31                 | 39,604               | 4.52                       | 12,430                 | 3,009          | 57,469                   | 143                                  | \$252,096.29                    | \$6.37        |
| 16.                  | Georgie                          | 732                   | 456                    | 62.3                     | \$105,863.89                 | 17,828               | 5.94                       | 3,730                  | 253            | 30                       | 198                                  | \$110,074.59                    | \$6.17        |
| 17.                  | Hawaii                           | 326                   | 169                    | 51.7                     | \$31,334.19                  | 5,287                | 5.92                       | 1,269                  |                | 3,746                    |                                      | \$36,349.27                     | \$6.88        |
| 18.                  | Idaho                            | 246                   | 112                    | 45.5                     | \$21,142.49                  | 4,681                | 4.51                       | 453                    | 236            | 1,312                    | 45                                   | \$23,187.52                     | \$4.95        |
| <b>Illinois</b>      |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 19.                  | Chicago                          | 1,320                 | 327                    | 24.8                     | \$77,713.71                  | 29,846               | 2.59                       | 3,444                  |                | 12,516                   | 352                                  | \$94,025.56                     | \$3.15        |
| 20.                  | Nord                             | 1,146                 | 494                    | 43.1                     | \$65,621.22                  | 22,551               | 2.90                       | 5,535                  |                | 20,347                   |                                      | \$91,503.13                     | \$4.06        |
| 21.                  | Sud                              | 486                   | 164                    | 33.6                     | \$28,353.83                  | 8,804                | 3.21                       | 1,132                  | 143            | 300                      | 79                                   | \$30,006.76                     | \$3.41        |
| <b>Indiana</b>       |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 22.                  | Nord                             | 662                   | 273                    | 41.2                     | \$40,299.20                  | 9,763                | 4.13                       | 1,568                  | 1,347          | 2,692                    | 40                                   | \$45,945.85                     | \$4.71        |
| 23.                  | Sud                              | 680                   | 308                    | 45.3                     | \$40,396.29                  | 12,321               | 3.28                       | 569                    | 100            | 250                      | 120                                  | \$41,435.29                     | \$3.36        |
| 24.                  | Iowa                             | 659                   | 301                    | 45.7                     | \$52,795.24                  | 13,897               | 3.79                       | 1,374                  | 250            | 100                      | 115                                  | \$54,634.24                     | \$3.93        |
| 25.                  | Kansas                           | 406                   | 172                    | 42.4                     | \$38,230.52                  | 10,060               | 3.79                       | 402                    | 2,325          | 6,443                    | 20                                   | \$47,420.48                     | \$4.71        |
| 26.                  | Kentucky                         | 680                   | 329                    | 48.3                     | \$73,137.01                  | 11,216               | 6.52                       | 4,429                  | 200            | 2,540                    | 234                                  | \$80,540.89                     | \$7.18        |
| 27.                  | Louisiane                        | 526                   | 180                    | 34.1                     | \$41,634.78                  | 10,591               | 3.92                       | 1,204                  | 200            | 20                       |                                      | \$43,058.28                     | \$4.07        |
| 28.                  | Maine                            | 531                   | 186                    | 34.9                     | \$20,879.32                  | 8,515                | 2.44                       | 934                    | 8,441          |                          | 65                                   | \$30,318.99                     | \$3.56        |
| 29.                  | Maryland                         | 1,053                 | 408                    | 38.6                     | \$81,379.04                  | 16,497               | 4.92                       | 4,399                  | 500            | 1,918                    | 100                                  | \$88,295.54                     | \$5.35        |
| <b>Massachusetts</b> |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 30.                  | Est                              | 1,443                 | 529                    | 36.6                     | \$123,093.80                 | 47,081               | 2.60                       | 7,967                  | 2,000          | 1,555                    | 388                                  | \$135,003.80                    | \$2.87        |
| 31.                  | Ouest                            | 306                   | 176                    | 57.4                     | \$23,252.88                  | 5,241                | 4.43                       | 713                    | -              | 1,333                    | 20                                   | \$25,319.17                     | \$4.83        |
| <b>Michigan</b>      |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 32.                  | Central                          | 637                   | 269                    | 42.1                     | \$40,210.68                  | 13,358               | 3.01                       | 4,871                  | 200            | 388                      | 60                                   | \$45,729.68                     | \$3.42        |
| 33.                  | Sud-est                          | 937                   | 292                    | 31.1                     | \$46,579.18                  | 21,311               | 2.19                       | 1,498                  | 60             | 100                      |                                      | \$48,237.18                     | \$2.26        |
| 34.                  | Ouest                            | 609                   | 218                    | 35.7                     | \$40,372.70                  | 12,715               | 3.17                       | 1,587                  | 285            | 3,272                    | 150                                  | \$45,666.70                     | \$3.59        |
| <b>Minnesota</b>     |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 35.                  | Nord                             | 577                   | 244                    | 42.3                     | \$29,126.63                  | 8,735                | 3.32                       | 2,798                  | 74             | 300                      |                                      | \$32,298.63                     | \$3.70        |
| 36.                  | Sud                              | 1,132                 | 448                    | 39.6                     | \$90,834.84                  | 27,251               | 3.33                       | 1,409                  | 43             | 7,960                    | 116                                  | \$100,363.19                    | \$3.68        |
| 37.                  | Mississippi                      | 250                   | 101                    | 40.4                     | \$22,364.66                  | 4,863                | 4.60                       | 76                     | 500            | 967                      |                                      | \$23,908.13                     | \$4.92        |
| <b>Missouri</b>      |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 38.                  | Est                              | 562                   | 241                    | 42.8                     | \$50,784.06                  | 9,095                | 5.58                       | 1,849                  |                | 2,008                    | 112                                  | \$54,753.84                     | \$6.02        |
| 39.                  | Ouest                            | 249                   | 125                    | 50.1                     | \$22,925.13                  | 7,163                | 3.20                       | 339                    |                | 1,127                    |                                      | \$24,391.15                     | \$3.41        |
| 40.                  | Montana                          | 302                   | 126                    | 41.6                     | \$27,195.51                  | 5,654                | 4.81                       | 629                    |                | 2,061                    |                                      | \$29,885.50                     | \$5.29        |
| 41.                  | Nebraska                         | 716                   | 308                    | 42.9                     | \$47,649.40                  | 16,256               | 2.92                       | 2,538                  |                | 811                      | 22                                   | \$51,020.17                     | \$3.14        |
| 42.                  | Nevada                           | 578                   | 188                    | 32.5                     | \$38,661.69                  | 14,080               | 2.74                       | 1,986                  |                | 1,263                    |                                      | \$41,910.25                     | \$2.98        |
| 43.                  | New Hampshire                    | 607                   | 275                    | 45.3                     | \$37,744.93                  | 11,033               | 3.42                       | 2,247                  |                | 3,234                    | 66                                   | \$43,292.75                     | \$3.92        |
| <b>New Jersey</b>    |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 44.                  | Nord                             | 1,325                 | 555                    | 41.9                     | \$121,800.53                 | 33,009               | 3.68                       | 14,015                 |                | 7,671                    | 93                                   | \$143,579.08                    | \$4.35        |
| 45.                  | Sud                              | 534                   | 249                    | 46.6                     | \$69,004.25                  | 9,030                | 7.64                       | 1,050                  | 150            | 1,559                    |                                      | \$71,763.25                     | \$7.95        |
| 46.                  | Nouveau-Mexique                  | 419                   | 191                    | 45.5                     | \$33,158.55                  | 7,193                | 4.60                       | 2,418                  | 52             | 1,883                    |                                      | \$37,511.55                     | \$5.22        |
| <b>New York</b>      |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 47.                  | Central                          | 752                   | 299                    | 39.7                     | \$48,546.89                  | 11,013               | 4.40                       | 4,214                  | 229            | 2,325                    | 242                                  | \$55,556.39                     | \$5.04        |
| 48.                  | H./M./B.                         | 735                   | 317                    | 43.1                     | \$29,114.24                  | 10,893               | 2.67                       | 988                    |                | 1,420                    | 337                                  | \$31,858.74                     | \$2.92        |
| 49.                  | Sud-est                          | 1,812                 | 760                    | 41.8                     | \$239,995.80                 | 58,621               | 4.09                       | 13,487                 | 3,561          |                          | 2,267                                | \$259,310.98                    | \$4.42        |
| 50.                  | Ouest                            | 364                   | 103                    | 28.2                     | \$18,244.71                  | 5,827                | 3.12                       | 306                    | 1,350          | 2,780                    |                                      | \$22,681.06                     | \$3.89        |
| 51.                  | Caroline du Nord                 | 1,071                 | 563                    | 52.5                     | \$120,279.09                 | 18,571               | 6.47                       | 10,069                 | 3,025          | 3,766                    | 80                                   | \$137,219.02                    | \$7.39        |
| 52.                  | Dakota Nord                      | 153                   | 76                     | 49.6                     | \$11,922.65                  | 3,345                | 3.55                       | 187                    |                | 2,052                    |                                      | \$14,161.71                     | \$4.23        |
| <b>Ohio</b>          |                                  |                       |                        |                          |                              |                      |                            |                        |                |                          |                                      |                                 |               |
| 53.                  | Cent. & S.E.                     | 777                   | 214                    | 27.5                     | \$28,387.99                  | 10,705               | 2.65                       | 1,297                  | 50             | 280                      | 25                                   | \$30,039.99                     | \$2.81        |
| 54.                  | Nord-est                         | 1,496                 | 353                    | 23.6                     | \$39,418.98                  | 19,755               | 1.99                       | 2,202                  | 140            | 8,208                    | 75                                   | \$50,044.49                     | \$2.53        |
| 55.                  | N.O. Ohio/<br>S.E. Mich.         | 317                   | 110                    | 34.6                     | \$12,392.44                  | 4,444                | 2.78                       | 40                     | 1,000          | 24                       |                                      | \$13,456.44                     | \$3.03        |
| 56.                  | S.O. Ohio                        | 582                   | 257                    | 44.1                     | \$42,846.90                  | 10,688               | 4.00                       | 3,320                  |                | 1,001                    | 50                                   | \$47,218.26                     | \$4.42        |
| 57.                  | Oklahoma                         | 384                   | 194                    | 50.4                     | \$36,515.03                  | 7,771                | 4.69                       | 852                    |                | 643                      |                                      | \$38,009.59                     | \$4.89        |
| 58.                  | Oregon                           | 1,080                 | 408                    | 37.8                     | \$86,677.94                  | 21,100               | 4.10                       | 1,943                  |                | 4,925                    | 360                                  | \$93,905.94                     | \$4.45        |

| Pennsylvanie       |  |        |        |      |                |           |      |              |             |              |             |                |         |
|--------------------|--|--------|--------|------|----------------|-----------|------|--------------|-------------|--------------|-------------|----------------|---------|
| 59.                | Est  | 1,547  | 775    | 50.1 | \$170,887.35   | 32,667    | 5.22 | 4,530        | 50          | 6,011        | 196         | \$181,673.65   | \$5.56  |
| 60.                | Ouest  | 886    | 395    | 44.6 | \$58,040.74    | 12,128    | 4.78 | 1,915        |             | 820          |             | \$60,775.74    | \$5.01  |
| 61.                | Rhode Island                                 | 277    | 124    | 44.7 | \$26,077.37    | 5,592     | 4.65 | 1,111        |             | 3,001        |             | \$30,189.55    | \$5.40  |
| 62.                | Caroline du Sud                              | 361    | 213    | 58.9 | \$48,678.64    | 8,921     | 5.45 | 1,631        | 500         | 9,983        | 35          | \$60,827.90    | \$6.82  |
| 63.                | Dakota Sud                                   | 175    | 69     | 39.4 | \$10,807.27    | 5,142     | 2.09 | 132          | 838         |              |             | \$11,777.46    | \$2.29  |
| 64.                | Tennessee                                    | 560    | 254    | 45.3 | \$48,798.84    | 12,415    | 3.93 | 6,912        |             | 70           | 235         | \$56,015.84    | \$4.51  |
| Texas              |  |        |        |      |                |           |      |              |             |              |             |                |         |
| 65.                | Nord-est                                     | 474    | 201    | 42.3 | \$93,056.96    | 19,452    | 4.78 | 3,314        |             | 6,109        | 16          | \$102,495.96   | \$5.27  |
| 66.                | Nord-ouest                                   | 245    | 74     | 30.1 | \$16,034.74    | 5,253     | 3.04 | 332          | 40          | 2,025        |             | \$18,431.83    | \$3.51  |
| 67.                | Sud-est                                      | 608    | 272    | 44.7 | \$79,191.39    | 16,796    | 4.70 | 7,120        | 300         | 2,692        |             | \$89,303.54    | \$5.32  |
| 68.                | Sud-ouest                                    | 594    | 245    | 41.1 | \$79,143.97    | 14,251    | 5.54 | 1,686        | 500         | 3,524        | 445         | \$85,299.37    | \$5.99  |
| 69.                | Utah   | 328    | 157    | 47.8 | \$31,168.16    | 6,431     | 4.85 | 475          |             | 1,250        | 40          | \$32,933.16    | \$5.12  |
| 70.                | Vermont                                      | 292    | 129    | 44.1 | \$19,291.22    | 5,042     | 3.83 | 3,335        |             | 579          | 50          | \$23,254.72    | \$4.61  |
| 71.                | Virginie                                     | 1,331  | 705    | 52.9 | \$125,685.02   | 24,195    | 5.18 | 11,931       | 75          | 2,914        | 559         | \$141,163.62   | \$5.83  |
| 72.                | Washington Ouest                             | 1,383  | 610    | 44.1 | \$131,781.79   | 29,517    | 4.45 | 7,554        | 6,100       | 7,403        | 620         | \$153,458.47   | \$5.20  |
| 73.                | Virginie occidentale                         | 321    | 145    | 45.2 | \$13,291.07    | 3,506     | 3.79 | 272          | 332         | 900          | 15          | \$14,810.07    | \$4.22  |
| Wisconsin          |  |        |        |      |                |           |      |              |             |              |             |                |         |
| 74.                | N. Wis./Upper Pen. Mich.                     | 708    | 262    | 37.0 | \$31,199.25    | 10,501    | 2.96 | 858          | 65          | 849          | 10          | \$32,981.06    | \$3.14  |
| 75.                | Sud  | 1,051  | 477    | 45.4 | \$57,129.96    | 19,405    | 2.94 | 2,845        | 1,000       | 1,797        |             | \$62,772.07    | \$3.23  |
| 76.                | Wyoming                                      | 121    | 58     | 47.9 | \$11,482.70    | 2,143     | 5.35 | 626          |             | 520          |             | \$12,628.45    | \$5.89  |
| 77.                | Puerto Rico                                  | 121    | 73     | 60.3 | \$7,248.41     | 1,231     | 5.89 | 120          |             | 149          | 44          | \$7,560.79     | \$6.14  |
| 78.                | Alberta/T.N.O.                               | 514    | 263    | 51.2 | \$74,167.60    | 8,536     | 8.69 | 615          |             | 6,220        | 42          | \$81,043.76    | \$9.49  |
| 79.                | C.B./Yukon                                   | 775    | 406    | 52.4 | \$107,078.68   | 14,745    | 7.25 | 9,520        | 2,013       |              |             | \$118,611.39   | \$8.04  |
| 80.                | Manitoba                                     | 159    | 44     | 27.7 | \$9,412.23     | 3,972     | 2.37 | 10           |             |              |             | \$9,422.12     | \$2.37  |
| 81.                | N.B./I.P.E.                                  | 194    | 99     | 50.9 | \$16,645.86    | 3,456     | 4.82 | 104          |             | 822          |             | \$17,571.58    | \$5.08  |
| 82.                | N.-E./T.N./Lab.                              | 243    | 110    | 45.3 | \$22,483.43    | 3,187     | 7.05 | 125          |             | 3,351        | 100         | \$26,058.73    | \$8.18  |
| Ontario            |  |        |        |      |                |           |      |              |             |              |             |                |         |
| 83.                | Est  | 582    | 271    | 46.5 | \$77,924.41    | 14,522    | 5.36 | 1,385        | 197         | 23,135       | 1,317       | \$103,958.10   | \$7.16  |
| 84.                | Nord-est                                     | 164    | 65     | 39.5 | \$15,927.20    | 1,837     | 8.67 | 135          |             | 841          |             | \$16,903.01    | \$9.20  |
| 85.                | Nord-ouest                                   | 58     | 18     | 31.0 | \$4,475.60     | 1,100     | 4.06 | 152          |             | 234          |             | \$4,862.16     | \$4.42  |
| 86.                | Ouest  | 588    | 258    | 43.9 | \$70,929.74    | 11,392    | 6.23 | 151          |             | 25,251       | 132         | \$96,463.73    | \$8.47  |
| Québec (B)         |  |        |        |      |                |           |      |              |             |              |             |                |         |
| 87.                | Sud-ouest                                    | 530    | 477 E  | 89.9 | \$16,783.28    | 12,684    | 1.31 | 1,534        | 12,880      |              |             | \$31,197.14    | \$2.46  |
| 88.                | Sud-est                                      | 194    | 151    | 77.8 | \$1,237.90     | 2,798     | 0.43 | 1,538        |             | 3,706        |             | \$6,482.16     | \$2.32  |
| 89.                | Nord-est                                     | 314    | 264    | 84.0 | \$1,352.72     | 6,004     | 0.22 | 1,097        |             | 31,724       | 30          | \$34,203.50    | \$5.70  |
| 90.                | Nord-ouest                                   | 362    | 344 E  | 94.9 | \$4,895.09     | 6,414     | 0.75 | 1,747        |             | 12,617       |             | \$19,259.37    | \$3.00  |
| 91.                | Saskatchewan                                 | 291    | 128    | 44.0 | \$25,151.23    | 3,370     | 7.46 | 752          | 10          | 7,571        | 222         | \$33,706.41    | \$10.00 |
| 92.                | Washington Est                               | 430    | 211    | 49.1 | \$32,897.30    | 5,413     | 6.07 |              |             |              |             | \$32,897.30    | \$6.08  |
| 93.                | Central Calif                                | 983    | 401    | 40.8 | \$77,808.86    | 26,776    | 2.90 | 2,859        | 45          | 2,026        | 240         | \$82,978.02    | \$3.10  |
|                    | Total É.-U./Canada                           | 62,873 | 27,622 | 43.9 | \$5,409,316.12 | 1,373,681 | 3.94 | \$293,545.22 | \$53,758.67 | \$467,317.09 | \$15,772.76 | \$6,239,709.86 | \$4.54  |
|                    | Individus, in-memoriam, & réunions spéciales |        |        |      | \$363,076.65   |           |      |              |             |              |             |                |         |
|                    | Spéciales                                    |        |        |      | \$467,317.09   |           |      |              |             |              |             |                |         |
|                    | Total E.-U. & Canada                         |        |        |      | \$6,239,709.86 |           |      |              |             |              |             |                |         |
| ÉTRANGER ET AUTRES |  |        |        |      |                |           |      |              |             |              |             |                |         |
|                    | Réunions en ligne et par téléphone           |        |        |      | \$2,657.46     |           |      |              |             |              |             | \$2,657.46     |         |
|                    | Groupes correctionnels et hôpitaux           |        |        |      | \$10.00        |           |      |              |             |              |             | \$10.00        |         |
|                    | Étranger, RMS, autres                        |        |        |      | \$163,612.62   |           |      |              |             |              |             | \$163,612.62   |         |
|                    | Internationaux                               |        |        |      | \$495.00       |           |      |              |             |              |             | \$495.00       |         |
|                    | Isolés                                       |        |        |      | \$700.60       |           |      |              |             |              |             | \$700.60       |         |
|                    | Birds of a Feather                           |        |        |      | \$1,235.50     |           |      |              |             |              |             | \$1,235.50     |         |
|                    | Grand Total                                  |        |        |      | \$6,408,421.04 |           |      |              |             |              |             | \$6,408,421.04 |         |

## COMPARAISON DES CONTRIBUTION - 2010-2009 (en dollars des É.-U.)

|                           | #GROUPES.<br>INSCRITS | #GROUPES.<br>CONTRIB. | % GROUPES<br>CONTRIB. | CONTRIB. TOTALES<br>GROUPES. | MEMBRES   | CONTRIBUTIONS<br>PER CAPITA | TOTAL PER CAPITA         | EST. COST OF SERVICES PER CAPITA | 2010   | 2009   |
|---------------------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------|-----------------------------|--------------------------|----------------------------------|--------|--------|
|                           |                       |                       |                       |                              |           |                             | INCLUANT<br>SPÉCIAUX ETC |                                  |        |        |
| É.-U. & Canada<br>2010    | 62,873                | 27,622                | 43.9%                 | \$5,409,315.12               | 1,373,681 | \$3.94                      | \$4.54                   |                                  |        |        |
| É.-U. & Canada<br>2009    | 61,613                | 27,995                | 44.3%                 | \$5,377,714.72               | 1,358,879 | \$3.96                      | \$4.50                   |                                  |        |        |
| Augmentation (Diminution) | 1,260                 | (373)                 | -0.4%                 | \$31,601.40                  | 14,802    | (\$0.02)                    | (\$0.04)                 |                                  | \$6.29 | \$6.46 |

(1) Une contribution spéciale peut venir de toute entité qui n'est pas un groupe des AA., Par exemple, une conférence, un comité, une région, un district, un intergroupe etc.

(2) Une réunion spéciale est une réunion qui ne veut pas être un groupe, mais qui désire contribuer au Conseil des Services généraux.

(3) Réflète non seulement les groupes qui ont contribué directement au BSG, mais aussi ceux qui ont contribué par l'entremise de leur région. (Selon l'information donnée par la région).