

# GENERAL SERVICE OFFICE FINANCIAL OVERVIEW

REVENUE AND EXPENSE	2024 BUDGET	2023 ACTUAL	2022 ACTUAL
7th Tradition Contributions	\$10,500,000	\$10,841,419	\$10,548,525
Literature Gross Profit	\$8,492,759	\$6,763,226	\$4,894,113
Other Revenue	\$649,600	\$452,137	\$467,695
Total Revenue	\$19,642,359	\$18,056,782	\$15,910,333
Operating Expense	\$19,024,414	\$17,474,874	\$15,902,014
Operating Surplus (Deficit)	\$617,945	\$581,908	\$8,319