

VISION GENERAL DE LAS FINANZAS DE LA OFICINA DE SERVICIOS GENERALES

INGRESOS DE LA OSG	2016	2017	2018 Budget
CONTRIBUCIONES	\$7,934,869	\$8,409,452	\$8,200,000
INTERESES	\$50	\$20	\$0
BENEFICIO DE VENTAS DE LITERATURA	\$3,424,887	\$3,572,017	\$3,248,898
INGRESOS TOTALES	\$11,359,806	\$11,981,489	\$11,448,898
GASTOS DE LA OSG	\$9,906,588	\$10,222,650	\$10,947,205
BENEFICIO (PÉRDIDA)	\$1,453,218	\$1,758,839	\$501,693

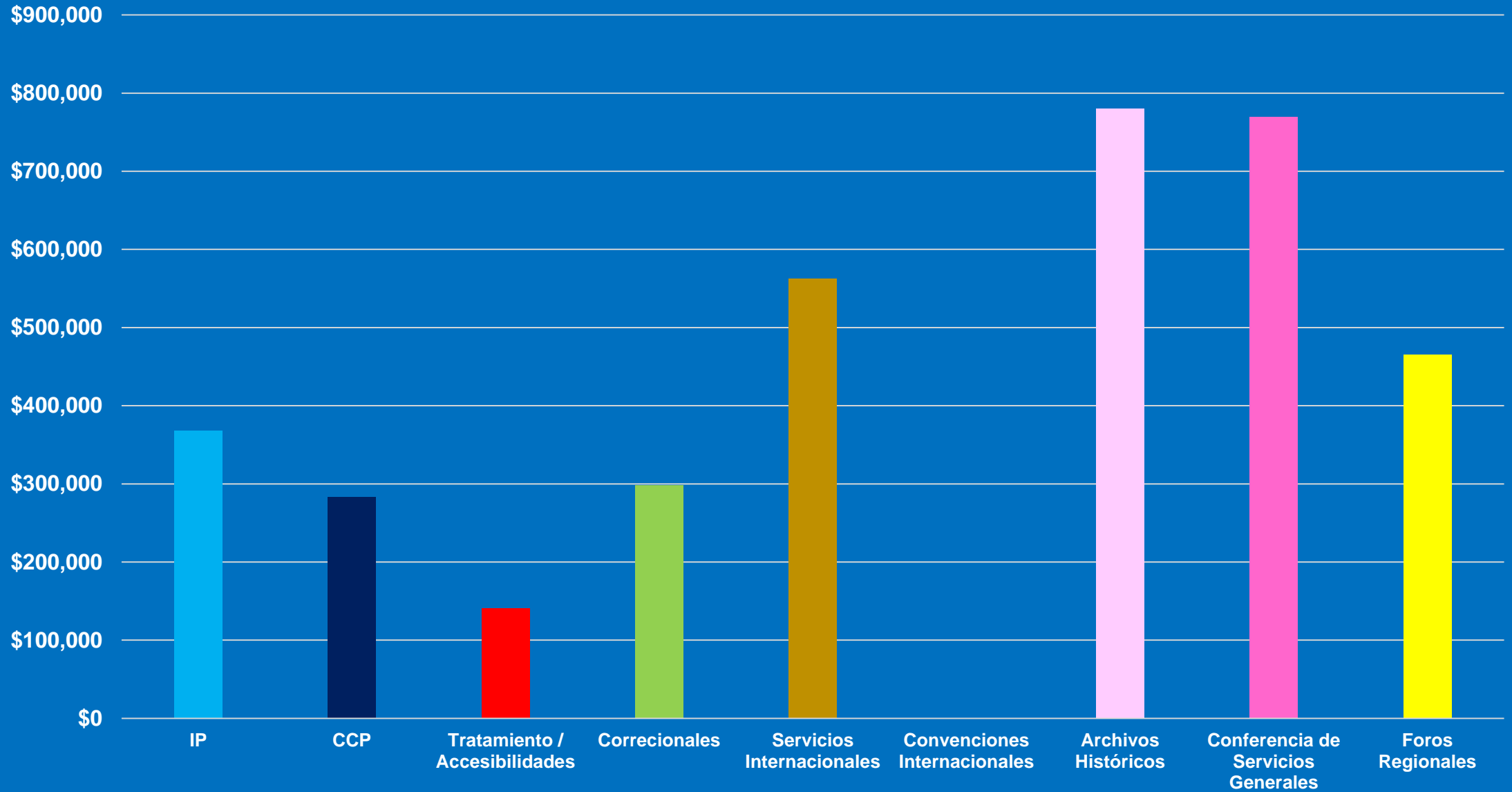
SERVICIOS A LOS MIEMBROS Y ESTADÍSTICAS

	2017	2016	2015
Número de miembros	1,381,954	1,362,402	1,348,072
Gastos de servicio por miembro	\$7.40	\$7.27	\$7.14
Contribuciones de Automantenimiento por miembro	<u>\$6.09</u>	<u>\$5.82</u>	<u>\$5.31</u>
Gastos de servicio <u>NO</u> sufragados por Automantenimiento	\$1.31	\$1.45	\$1.83
Número de grupos	66,860	66,336	65,741
Gastos de servicio por grupo	\$152.90	\$149.34	\$146.48
Contribuciones de Automantenimiento por grupo	<u>\$125.78</u>	<u>\$119.62</u>	<u>\$108.82</u>
Gastos de servicio <u>NO</u> sufragados por Automantenimiento	\$27.12	\$29.72	\$37.66
Porcentaje de grupos contribuyentes	43.7%	41.5%	40.3%
Número de grupos contribuyentes	29,219	27,542	26,500
Contribuciones de Automantenimiento de los grupos contribuyentes	\$231.34	\$234.41	\$225.4

G.S.O. SERVICES

- ARCHIVOS HISTÓRICOS
- CONFERENCIA
- COOPERACIÓN CON LA COMUNIDAD PROFESIONAL
- CORRECCIONALES
- DIRECTORIOS
- REGISTROS DE GRUPO
- SERVICIOS A LOS GRUPOS/LIM
- INTERNACIONAL
- LITERATURA
- INFORMACIÓN PÚBLICA
- FOROS REGIONALES
- TRATAMIENTO Y ACCESIBILIDADES
- SITIO WEB
- SERVICIOS DE COMUNICACIÓN

ACTIVIDADES DE SERVICIOS: COSTOS DIRECTOS - 2017



2017 Contributions From Groups, Individuals, Specials, Special Meetings — by Delegate Area (in U.S. Dollars)

AREA #	GENERAL SERVICE CONFERENCE AREA	#GPS. REPORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBERSHIP	CONTRIBUTION PER CAPITA	INDIVIDUAL MEMBERS	MEMORIAL	SPECIALS ⁽¹⁾	SPECIAL MEETINGS ⁽²⁾	TOTAL AREA CONTRIBUTIONS	PER CAPITA	
1.	Alabama/N. W. Florida	444	203	45.5%	\$47,578.47	9,244	\$5.15	54,283.66	50.00	50.00	550.00	\$51,912.13	\$5.62	
2.	Alaska	181	99	54.1%	28,565.12	3,070	9.30	28,565.12	0.00	1,532.28	200.00	32,726.47	10.66	
3.	Arizona	1,001	557	55.5%	143,072.11	23,256	6.15	13,901.56	30.00	7,925.96	634.22	165,564.85	7.12	
4.	Arkansas	256	125	48.4%	23,508.69	4,460	5.27	2,588.39	50.00	12,318.04	0.00	38,465.12	8.62	
5.	California	1,452	566	38.2%	120,061.53	47,949	2.50	32,742.85	43.00	4,693.04	2,394.07	159,934.49	3.34	
6.	Northern Coastal	2,126	1,252	58.8%	319,528.30	60,721	5.26	62,402.38	535.00	17,224.51	210.25	399,900.44	6.59	
7.	Northern Interior	1,076	477	44.2%	112,896.63	30,304	3.73	15,842.58	576.00	10,235.83	135.00	139,866.04	4.61	
8.	San Diego/Imperial	1,105	525	47.4%	99,785.24	28,752	3.47	16,275.50	100.00	4,576.07	130.00	120,866.81	4.20	
9.	Mid-Southern	2,185	1,038	47.5%	235,948.70	64,397	3.66	21,926.38	0.00	3,202.35	1,133.24	262,210.67	4.07	
10.	Colorado	922	478	51.7%	123,699.84	20,522	6.03	26,158.54	60.00	21,989.01	444.00	172,351.39	8.40	
11.	Connecticut	1,440	657	45.6%	168,103.16	32,335	5.20	22,578.69	1,290.00	24,902.76	575.00	217,449.61	6.72	
12.	Delaware	276	152	54.7%	45,953.12	4,130	8.95	885.88	0.00	500.00	0.00	47,349.00	11.46	
13.	District Of Columbia	528	218	41.1%	57,972.84	14,602	3.97	3,933.78	0.00	1,622.23	0.00	63,528.85	4.35	
14.	Florida	997	486	48.6%	147,795.34	19,681	7.51	16,558.24	1,000.00	12,606.82	240.07	178,200.47	9.05	
15.	So. Florida/Bahamas/	2,232	1,015	45.4%	249,140.89	42,907	5.81	32,114.49	4,150.00	15,696.39	625.00	301,726.77	7.03	
16.	Georgia	788	483	61.2%	130,125.88	19,455	6.69	7,111.84	25.00	8,132.21	335.00	145,729.93	7.49	
17.	Hawaii	292	191	65.1%	47,062.16	5,287	8.90	1,394.71	0.00	213.00	0.00	48,669.87	9.21	
18.	Idaho	272	131	47.8%	27,893.06	4,870	5.73	5,597.11	0.00	7,439.18	100.00	41,029.35	8.42	
19.	Illinois	1,323	367	27.7%	69,793.25	26,014	2.68	13,306.18	685.00	7,485.00	170.00	91,439.43	3.51	
20.	Chicago	1,334	502	37.6%	84,346.72	23,592	3.58	11,905.87	50.00	24,799.87	0.00	121,102.46	5.13	
21.	Northern	446	180	40.1%	31,763.67	7,382	4.30	3,077.60	0.00	140.00	0.00	34,981.27	4.74	
22.	Southern	673	254	37.6%	38,520.01	9,611	4.01	3,114.89	0.00	1,155.00	0.00	42,789.90	4.45	
23.	Indiana	704	323	45.7%	53,192.01	11,928	4.46	9,102.36	103.00	4,308.19	0.00	66,705.56	5.59	
24.	Iowa	715	306	42.8%	60,556.25	14,586	4.15	2,747.31	45.00	300.00	200.00	63,648.56	4.38	
25.	Kansas	351	168	47.6%	39,734.98	8,188	4.85	6,933.13	25.00	4,244.09	0.00	50,937.20	6.22	
26.	Kentucky	823	358	43.4%	83,741.06	13,173	6.36	7,657.55	1,050.00	12,279.88	56.00	104,784.49	7.95	
27.	Louisiana	650	187	28.6%	47,255.97	11,710	4.04	1,217.18	0.00	100.00	0.00	48,573.15	4.15	
28.	Maine	563	222	39.3%	30,719.13	8,628	3.56	8,024.03	0.00	5,851.36	1,070.00	45,664.52	5.29	
29.	Maryland	999	471	47.0%	102,107.66	14,826	6.89	14,054.78	0.00	2,050.00	75.97	118,288.41	7.98	
30.	Massachusetts	1,575	629	39.9%	134,041.63	47,160	2.84	27,239.74	0.00	12,444.26	60.00	173,785.63	3.68	
31.	Eastern	319	160	49.8%	21,027.86	5,296	3.97	4,173.92	0.00	0.00	5,461.51	30,663.29	5.79	
32.	Western	737	274	37.0%	40,800.01	15,665	2.60	4,561.45	0.00	784.00	0.00	46,145.46	2.95	
33.	Michigan	1,008	317	31.3%	58,691.82	20,783	2.82	3,337.43	185.00	0.00	0.00	62,214.25	2.99	
34.	Central	652	249	38.0%	51,434.33	12,643	4.07	6,185.63	70.00	3,483.61	0.00	61,173.57	4.84	
35.	Southeastern	577	273	47.1%	34,935.17	8,547	4.09	3,508.00	0.00	500.00	0.00	38,943.17	4.56	
36.	Western	1,241	520	41.8%	114,497.31	29,409	3.89	7,970.04	675.00	12,687.70	277.50	136,107.55	4.63	
37.	Minnesota	229	75	32.3%	19,904.46	4,557	4.37	2,778.50	0.00	130.00	0.00	22,812.96	5.01	
38.	Mississippi	610	331	54.1%	67,458.92	9,668	6.98	13,931.48	575.00	1,567.97	0.00	83,533.37	8.64	
39.	Eastern Missouri	225	117	51.6%	24,775.15	6,657	3.72	5,323.53	25.00	824.30	0.00	30,947.98	4.65	
40.	Western Missouri	268	144	53.4%	38,984.74	5,349	7.29	2,504.70	0.00	1,849.00	0.00	43,338.44	8.10	
41.	Nebraska	707	274	38.6%	50,840.38	15,160	3.35	2,574.50	1,510.00	902.00	0.00	55,826.88	3.68	
42.	Nevada	656	252	38.3%	55,522.35	14,441	3.84	7,431.60	2,000.00	4,683.83	0.00	69,637.78	4.82	
43.	New Hampshire	651	283	43.3%	52,794.50	9,395	5.62	6,121.00	100.00	7,635.00	90.00	66,740.50	7.10	
44.	New Jersey	1,360	656	48.2%	174,913.87	39,411	4.44	26,785.84	5,238.00	2,742.91	0.00	209,660.62	5.32	
45.	Northern	578	287	51.6%	83,720.86	9,240	9.06	7,176.15	35.00	0.00	790.00	91,722.01	9.93	
46.	Southern	379	188	49.3%	39,163.79	6,953	5.63	5,746.88	0.00	855.78	0.00	45,766.45	6.58	
47.	New Mexico	751	293	39.0%	53,628.08	9,982	5.37	2,029.55	0.00	396.00	8.00	56,061.63	5.62	
48.	Central	773	327	42.3%	48,752.45	11,035	4.42	5,650.90	0.00	6,520.57	0.00	60,923.92	5.52	
49.	H/M/B	1,839	823	44.8%	297,672.18	55,395	5.37	34,819.43	10,240.00	2,871.84	1,566.00	347,169.45	6.27	
50.	Southeast	1,314	113	36.0%	23,360.93	4,914	4.75	1,197.66	276.00	3,213.60	0.00	28,048.19	5.71	
51.	Western	1,117	612	54.8%	172,143.83	20,042	8.59	18,716.34	200.00	15,013.93	250.00	206,324.10	10.29	
52.	North Carolina	163	81	49.7%	18,426.24	3,234	5.70	1,149.81	0.00	2,156.19	0.00	21,732.24	6.72	
53.	North Dakota	881	255	28.9%	35,435.62	9,997	3.54	3,329.44	0.00	650.00	0.00	39,415.06	3.94	
54.	Central & Southeast	1,633	380	23.3%	53,443.83	19,287	2.77	6,696.50	150.00	6,886.00	150.00	67,026.33	3.48	
55.	Northeast	314	103	32.8%	14,106.45	4,182	3.37	1,543.81	0.00	2,739.60	0.00	18,389.86	4.40	
56.	Northwest	561	280	49.9%	45,400.01	9,581	4.74	6,086.98	5,000.00	832.41	36.00	57,355.40	5.99	
57.	Southwest													

