

APERÇU FINANCIER DU BUREAU DES SERVICES GÉNÉRAUX

RECETTES DU BSG	2016	2017	2018 Budget
CONTRIBUTIONS	\$7,934,869	\$8,409,452	\$8,200,000
INTÉRÊTS	\$50	\$20	\$0
PROFIT SUR LES PUBLICATIONS	\$3,424,887	\$3,572,017	\$3,248,898
RECETTES TOTALES	\$11,359,806	\$11,981,489	\$11,448,898
DÉPENSES DU BSG	\$9,906,588	\$10,222,650	\$10,947,205
PROFIT (PERTE)	\$1,453,218	\$1,758,839	\$501,693

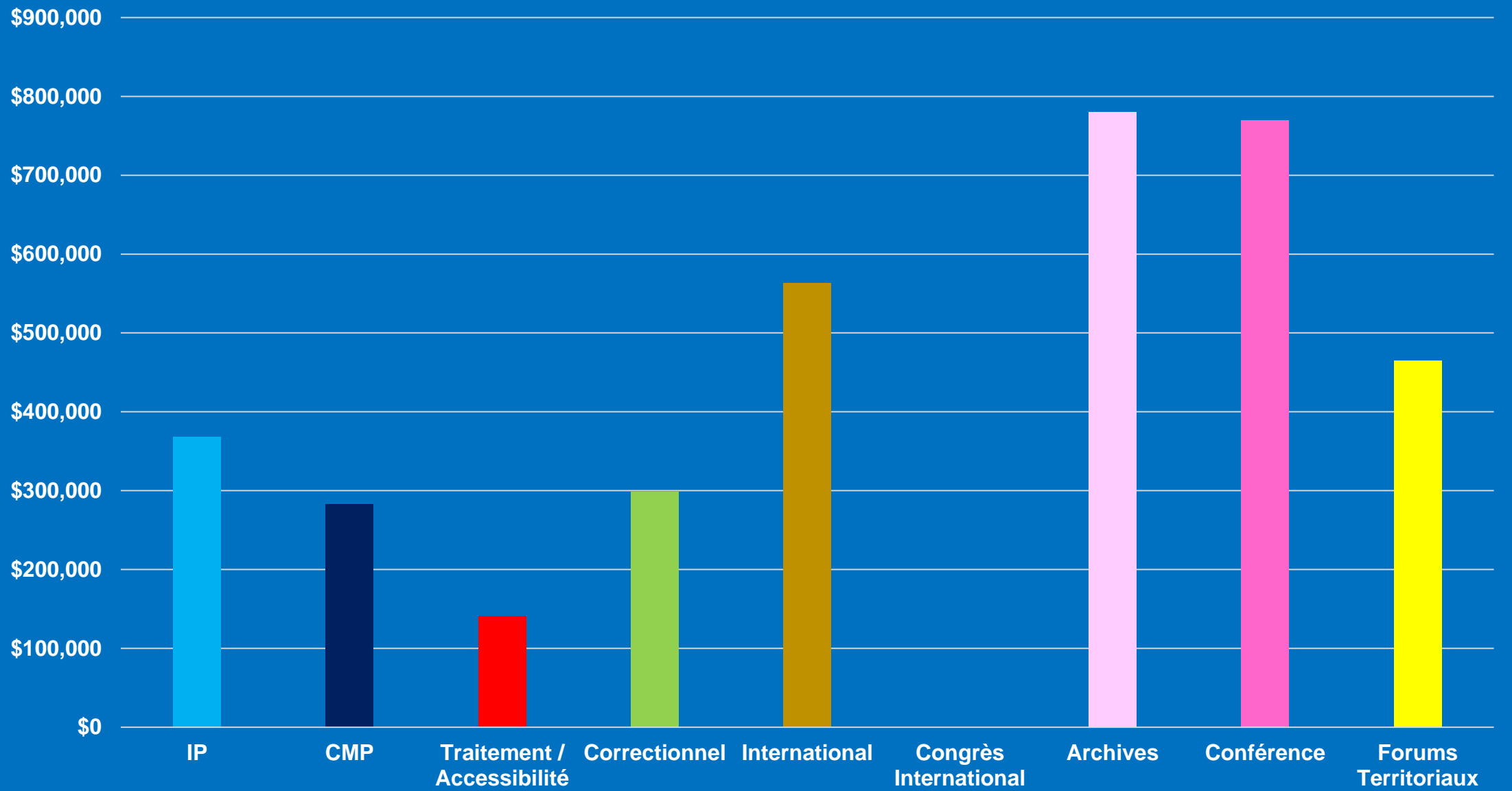
STATISTIQUES DES SERVICES AUX MEMBRES

	2017	2016	2015
Nombre de membres	1,381,954	1,362,402	1,348,072
Coût des services par member	\$7.40	\$7.27	\$7.14
7e Contributions à l'autonomie financière par membre	<u>\$6.09</u>	<u>\$5.82</u>	<u>\$5.31</u>
Coût des services <u>NON</u> défrayés par les contributions	\$1.31	\$1.45	\$1.83
Nombre de groupes	66,860	66,336	65,741
Coût des services par groupe	\$152.90	\$149.34	\$146.48
7e Contributions à l'autonomie financière par groupe	<u>\$125.78</u>	<u>\$119.62</u>	<u>\$108.82</u>
Coût des services <u>NON</u> défrayés par les contributions	\$27.12	\$29.72	\$37.66
Pourcentage des groupes contribuant	43.7%	41.5%	40.3%
Nombres de groupes contribuant	29,219	27,542	26,500
7e Contributions à l'autonomie financière des groupes contribuant	\$231.34	\$234.41	\$225.4

G.S.O. SERVICES

- ARCHIVES
- CONFÉRENCE
- COLLABORATION AVEC LES MILIEUX PROFESSIONNELS
- CORRECTIONNEL
- ANNUAIRES
- DOSSIERS DES GROUPES
- SERVICES AUX GROUPES
- INTERNATIONAL
- PUBLICATIONS
- INFORMATION PUBLIQUE
- FORUMS TERRITORIAUX
- TRAITEMENT/ACCESSIBILITÉ
- WEBSITE
- SERVICES DE COMMUNICATION

EXEMPLES DE DÉPENSES DE SERVICE DU BSG – COÛTS DIRECTS 2017



Contributions 2017 des groupes, individus, spéciales, réunions spéciales, par région (en dollars des É.-U.)

Région #	Région de la Conf. des Services Généraux	# Gps. Inscrits	# Gps. Contrib.	# de Gps. Contrib.	Contrib. Totales des Groupes	Nombre de Membre	Contribution par Capita	Individuelles Membres	In Memoriam	Spéciales ⁽¹⁾	Réunions Spéciales ⁽²⁾	Totales Réunions	Per Capita
1.	Alabama/N.W. Florida	444	203	45.5%	\$47578.47	9,244	\$5.15	\$4,283.66	\$0.00	\$0.00	\$50.00	\$51,912.13	\$5.62
2.	Alaska	181	99	54.1%	28,565.12	3,070	9.30	2,429.07	0.00	1,532.28	200.00	32,726.47	10.66
3.	Arizona	1,001	557	55.5%	143,072.11	23,256	6.15	13,901.56	30.00	7,926.96	634.22	165,564.85	7.12
4.	Arkansas	256	125	48.4%	23,508.69	4,460	5.27	2,588.39	50.00	12,318.04	0.00	38,465.12	8.62
5.	California	1,452	556	38.2%	120,061.53	47,949	2.50	32,742.85	43.00	4,693.04	2,394.07	159,934.49	3.34
6.	Northern Coastal	2,126	1,252	58.8%	319,528.30	60,721	5.26	62,402.38	535.00	17,224.51	210.25	399,900.44	6.59
7.	Northern Interior	1,076	477	44.2%	112,886.63	30,304	3.73	10,235.83	576.00	135.00	130.00	139,686.04	4.61
8.	San Diego/Imperial	1,105	525	47.4%	99,785.24	28,752	3.47	16,275.50	100.00	4,570.07	130.00	120,866.81	4.20
9.	Mid-Southern	2,185	1,038	47.5%	235,948.70	64,397	3.66	21,926.38	0.00	3,202.35	1,133.24	262,210.67	4.07
10.	Colorado	922	478	51.7%	123,699.84	20,522	6.03	26,158.54	60.00	21,989.01	444.00	172,351.39	8.40
11.	Connecticut	1,440	657	45.6%	168,103.16	32,335	5.20	22,578.69	1,290.00	24,902.76	575.00	217,449.61	6.72
12.	Delaware	276	152	54.7%	45,953.12	4,130	11.13	895.88	0.00	500.00	0.00	47,349.00	11.46
13.	District Of Columbia	528	218	41.1%	57,972.84	14,602	3.97	3,933.78	0.00	1,622.23	0.00	63,528.85	4.35
14.	Florida	997	486	48.6%	147,795.34	19,681	7.51	16,558.24	1,000.00	12,606.82	240.07	178,200.47	9.05
15.	So. Florida/Bahamas/US VI./Antigua	2,232	1,015	45.4%	249,140.89	42,907	5.81	32,114.49	4,150.00	15,696.39	625.00	301,726.77	7.03
16.	Georgia	788	483	61.2%	130,125.88	19,455	6.69	7,111.84	25.00	8,132.21	335.00	145,729.93	7.49
17.	Hawaii	292	191	65.1%	47,062.16	5,287	8.90	1,394.71	0.00	213.00	0.00	48,669.87	9.21
18.	Idaho	272	131	47.8%	27,893.06	4,870	5.73	5,597.11	0.00	7,439.18	100.00	41,029.35	8.42
19.	Illinois	1,323	367	27.7%	69,793.25	26,014	2.68	13,306.18	685.00	7,485.00	170.00	91,439.43	3.51
20.	Chicago	1,334	502	37.6%	84,346.72	23,592	3.58	11,905.87	50.00	24,799.87	0.00	121,102.46	5.13
21.	Northern Southern	446	180	40.1%	31,763.67	7,382	4.30	3,077.60	0.00	140.00	0.00	34,981.27	4.74
22.	Indiana	673	254	37.6%	38,520.01	9,611	4.01	3,114.89	0.00	1,155.00	0.00	42,789.90	4.45
23.	Northern Southern	704	323	45.7%	53,192.01	11,928	4.46	9,102.36	103.00	4,308.19	0.00	66,705.56	5.59
24.	Iowa	715	306	42.8%	60,556.25	14,586	4.15	2,747.31	45.00	300.00	200.00	63,848.56	4.38
25.	Kansas	351	168	47.6%	39,734.98	8,188	4.85	6,993.13	25.00	4,244.09	0.00	50,937.20	6.22
26.	Kentucky	823	358	43.4%	86,741.06	13,173	6.36	7,657.55	1,050.00	12,279.88	56.00	104,784.49	7.95
27.	Louisiana	292	187	64.0%	47,255.97	11,710	4.04	1,217.18	0.00	100.00	0.00	48,573.15	4.15
28.	Maine	563	222	39.3%	30,719.13	8,628	3.56	8,024.03	0.00	5,851.36	1,070.00	45,664.52	5.29
29.	Maryland	999	471	47.0%	102,107.66	14,826	6.89	14,054.78	0.00	2,050.00	75.97	118,288.41	7.98
30.	Massachusetts	1,575	629	39.9%	134,041.63	47,160	2.84	27,239.74	0.00	12,444.26	60.00	173,785.63	3.68
31.	Eastern Western	319	160	49.8%	21,027.86	5,296	3.97	4,173.92	0.00	0.00	5,461.51	30,663.29	5.79
32.	Michigan	737	274	37.0%	40,800.01	15,665	2.60	4,561.45	0.00	784.00	0.00	46,145.46	2.95
33.	Central Southern	1,008	317	31.3%	58,691.82	20,783	2.82	3,337.43	185.00	0.00	0.00	62,214.25	2.99
34.	Southwestern Western	652	249	38.0%	51,434.33	12,643	4.07	6,185.63	70.00	3,483.61	0.00	61,173.57	4.84
35.	Minnesota	577	273	47.1%	34,935.17	8,547	4.09	3,508.00	0.00	500.00	0.00	38,943.17	4.56
36.	Northern Southern	1,241	520	41.8%	114,497.31	29,409	3.89	7,970.04	675.00	12,687.70	277.50	136,107.55	4.63
37.	Mississippi	229	75	32.3%	19,904.46	4,557	4.37	2,778.50	0.00	130.00	0.00	22,812.96	5.01
38.	Missouri	610	331	54.1%	67,458.92	9,668	6.98	13,931.48	575.00	1,567.97	0.00	83,533.37	8.64
39.	Eastern Missouri	225	117	51.6%	24,775.15	6,657	3.72	5,323.53	25.00	824.30	0.00	30,947.98	4.65
40.	Western Missouri	268	144	53.4%	38,984.74	5,349	7.29	2,504.70	0.00	1,849.00	0.00	43,338.44	8.10
41.	Montana	707	274	38.6%	50,840.38	15,160	3.35	2,574.50	1,510.00	902.00	0.00	55,826.88	3.68
42.	Nebraska	656	252	38.3%	55,522.35	14,441	3.84	7,431.60	2,000.00	4,683.83	0.00	69,637.78	4.82
43.	Nevada	651	283	43.3%	52,794.50	9,395	5.62	6,121.00	100.00	7,635.00	90.00	66,740.50	7.10
44.	New Hampshire	1,360	656	48.2%	174,913.87	39,411	4.44	26,785.84	5,238.00	2,742.91	0.00	209,680.62	5.32
45.	Northern Southern	578	298	51.6%	83,720.86	9,240	9.06	7,176.15	35.00	0.00	790.00	91,722.01	9.93
46.	New Mexico	379	187	49.3%	39,163.79	6,953	5.63	5,746.88	0.00	855.78	0.00	45,766.45	6.58
47.	New York	751	293	39.0%	53,628.08	9,982	5.37	2,029.55	0.00	396.00	8.00	56,061.63	5.62
48.	Central H./M./B.	773	327	42.3%	48,752.45	11,035	4.42	5,650.90	0.00	6,520.57	0.00	60,923.92	5.52
49.	Southeast	1,839	823	44.8%	297,672.18	55,395	5.37	34,819.43	10,240.00	2,871.84	1,566.00	347,169.45	6.27
50.	Western	314	113	36.0%	23,360.93	4,914	4.75	1,197.66	276.00	3,213.60	0.00	28,048.19	5.71
51.	North Carolina	1,117	612	54.8%	172,143.83	20,042	8.59	18,716.34	200.00	15,013.93	250.00	206,324.10	10.29
52.	North Dakota	163	81	49.7%	18,426.24	3,234	5.70	1,149.81	0.00	2,156.19	0.00	21,732.24	6.72
53.	Ohio	881	255	28.9%	35,435.62	9,997	3.54	3,329.44	0.00	650.00	0.00	39,415.06	3.94
54.	Central & Southeast	1,533	380	23.3%	53,443.83	19,287	2.77	6,866.50	150.00	6,586.00	150.00	67,026.33	3.48
55.	Northeast	314	103	32.8%	14,105.45	4,182	3.37	1,543.81	0.00	2,739.60	0.00	18,389.86	4.40
56.	Northwest Southwest	561	280	49.9%	45,400.01	9,581	4.74	6,086.98	5,000.00	832.41	36.00	57,355.40	5.99

57	Oklahoma	402	182	45,3%	47,333,36	8,524	555	2,188,81	107,27	2,715,00	52,344,44	6,14
58	Oregon	1,268	526	41,5%	116,392,85	22,708	5,13	16,535,32	1,215,00	3,590,50	137,773,67	6,07
59.	Pennsylvania	1,643	876	53,3%	231,817,31	32,026	724	21,186,14	80,00	4,051,17	257,134,62	8,03
60.	Eastern	831	404	48,6%	73,013,84	10,309	4,06	2,716,60	200,00	4,260,00	80,190,44	7,78
61.	Western	282	118	41,8%	26,315,38	5,523	7,78	3,671,91	25,00	2,422,84	32,435,13	5,67
62.	Rhode Island	413	218	52,8%	78,829,55	9,629	8,19	8,314,56	50,00	6,105,38	93,299,49	9,69
63.	South Carolina	189	59	31,2%	10,728,70	4,736	2,26	1,380,00	0,00	483,67	12,592,37	2,56
64.	South Dakota	570	284	49,8%	68,643,56	12,522	5,48	1,827,80	7,000,00	6,000,00	78,071,36	6,23
65.	Tennessee	495	215	43,4%	107,853,11	17,769	6,07	6,879,47	100,00	9,523,50	124,356,08	7,00
66.	Northeast	289	70	26,0%	16,855,17	5,293	3,18	1,569,52	0,00	1,658,80	20,083,49	3,79
67.	Northwest	691	302	43,7%	89,771,48	16,779	5,35	12,818,86	370,00	530,00	103,496,70	6,17
68.	Southeast	634	289	45,6%	103,305,87	15,969	6,47	10,711,70	600,00	4,125,12	118,742,69	7,44
69.	Utah	414	167	40,3%	35,814,67	7,334	4,88	2,786,74	0,00	3,310,00	41,911,41	5,71
70.	Vermont	308	145	47,1%	31,641,34	4,965	6,37	3,525,00	0,00	7918,94	43,095,28	8,68
71.	Virginia	1,572	766	48,7%	200,868,28	26,752	7,51	40,579,11	70,00	8,838,57	230,726,06	9,37
72.	Western Washington	1,577	667	42,3%	165,530,33	31,611	5,24	29,680,02	71,12,50	29,594,15	232,087,44	7,34
73.	West Virginia	281	111	39,5%	18,138,21	2,942	6,16	673,00	0,00	520,00	19,331,21	6,57
74.	Texas	66,860	3,09	4,0%	35,830,08	11,021	3,25	5,203,27	25,00	253,70	41,462,05	3,76
75.	N.Wisc./Upper Penn Mich.	1,116	528	47,3%	67,953,44	19,228	3,53	5,528,87	211,62	3,228,14	77,043,27	4,01
76.	Southern	111	50	45,0%	12,664,05	1,878	6,74	579,00	27,00	5,247,28	18,517,33	9,86
77.	Wyoming	127	61	48,0%	7,166,88	1,210	5,92	122,00	0,00	411,00	7,699,88	6,36
78.	Puerto Rico	553	248	44,5%	71,323,30	9,538	7,48	995,57	0,00	5,386,69	77,897,35	8,17
79.	Alberta/N.W.T.	823	439	53,3%	120,647,10	14,776	8,16	7,476,99	936,08	4,266,85	133,523,19	9,04
80.	B.C./Yukon Canada	154	39	25,3%	8,702,72	3,896	2,23	86,23	0,00	714	8,796,09	2,26
81.	Manitoba Canada	179	88	49,2%	12,479,04	2,734	4,56	2,309,88	0,00	1,984,55	16,773,47	6,13
82.	N.S./P.E.I.	205	96	46,8%	24,900,11	2,982	8,35	73,77	0,00	1,110,00	26,083,88	8,75
83.	Ontario	560	240	42,9%	58,168,82	13,593	4,28	12,00	0,00	2,476,82	60,657,64	4,46
84.	Eastern	162	80	49,4%	15,925,15	1,714	9,29	5,954,49	76,56	13,827,13	36,287,10	21,17
85.	Northwest	54	17	31,5%	4,479,40	847	5,29	119,85	0,00	5,063,49	9,662,74	11,41
86.	Western	609	277	45,5%	76,216,64	10,191	7,48	1,834,63	4,012,16	22,911,10	105,276,69	10,33
87.	Quebec	498	121	24,3%	15,740,43	8,420	1,87	1,699,24	3,000,00	8,519,14	28,958,81	3,44
88.	Southwest	188	16	8,5%	1,530,30	2,781	0,55	1,916,77	0,00	10,335,34	14,382,41	5,17
89.	Southeast	335	9	2,7%	1,632,37	4,187	0,39	193,91	0,00	31,943,40	33,769,68	8,06
90.	Northwest	357	45	12,6%	3,864,14	5,991	0,64	2,321,36	0,00	132,225,65	138,411,15	23,10
91.	Saskatchewan Canada	293	118	40,3%	22,498,07	2,983	7,54	1,140,00	0,00	3,117,38	26,755,45	8,97
92.	Eastern Washington	506	199	39,3%	34,877,36	6,144	5,68	3,213,83	0,00	4,090,76	42,191,95	6,87
93.	Central California	1,146	553	48,2%	123,194,85	28,886	4,26	12,525,31	70,80	3,645,25	139,698,96	4,84
	Total É.-U. & Canada	66,860	29,919	43,7%	\$6,738,945,82	1,381,954	\$466,04	\$808,798,87	\$61,384,99	\$660,493,02	\$8,289,414,27	\$6,00
	Réunions en ligne et téléphoniques				8,690,86						8,690,86	
	Groupes étrangers				11,978,60						11,978,60	
	Total groups				\$6,759,615,28							
	Individus, in-memoriam, & réunions spéciales				889,975,43							
	Spéciales				660,493,02							
	Groupes totaux, individuels, commémoratifs, réunions spéciales et spéciales				\$8,310,083,73							
	AUTRES											
	Isolés				362,10						362,10	
	Avocats internationaux				100,00						100,00	
	Étranger, RMS, Autres				98,906,32						98,906,32	
	Grand Total				\$8,409,452,15						\$8,409,452,15	

COMPARAISON DES CONTRIBUTIONS – 2016-2017 – (en dollars de É.-U.)

	# Gps. Inscrits	# Gps. Contrib.	% des Gps. Contrib.	Contrib. Totales des Groupes	Nombre de Membres	Total Per Capita Incluant Spéciales, etc.
E.-U. & Canada 2017	66,860	29,919	43,7%	\$6,738,945,82	1,381,954	\$6,00
E.-U. & Canada 2016	66,336	27,542	41,5%	\$6,456,173,80	1,362,402	\$5,24
Augmenter (Diminution)	524	2,377	2,2%	282,772,02	19,552	\$0,76
						Côût estimé des services per capita
						2017
						\$7,40

1) Une contribution spéciale peut venir de toute entité des A.A. qui n'est pas un groupe. Par exemple, une Conférence, un Comité, une Région, un District, un Intergroupe, etc.
 2) Une réunion spéciale est une réunion qui ne veut pas être un groupe, mais qui désire contribuer au Conseil des Services généraux.