

GENERAL SERVICE OFFICE FINANCIAL OVERVIEW

REVENUE AND EXPENSE	2023 BUDGET	2022 UNAUDITED	2021 ACTUAL
7th Tradition Contributions	\$10,500,000	\$10,548,525	\$10,848,620
Literature Gross Profit	\$7,950,000	\$4,894,113	\$7,841,142
Other Revenue	\$341,320	\$468,052	\$1,279,119
Total Revenue	\$18,791,320	\$15,910,690	\$19,968,881
Operating Expense	\$18,285,479	\$17,669,663	\$17,554,866
Operating Surplus (Deficit)	\$505,841	(\$1,758,973)	\$2,414,015