

GENERAL SERVICE OFFICE FINANCIAL OVERVIEW

REVENUE AND EXPENSE	2021 BUDGET	2020 ACTUAL	2019 ACTUAL
7 th Tradition Contributions	\$9,725,000	\$10,256,687	\$8,863,480
Literature Gross Profit	\$5,639,400	\$6,582,266	\$9,358,751
Other Revenue	\$229,600	\$87,365	\$100
Total Revenue	\$15,594,000	\$16,926,318	\$18,222,331
Operating Expenses	\$15,652,814	\$16,060,976	\$16,893,892
Operating Surplus (Deficit)	(\$58,814)	\$865,342	\$1,328,439